

**Redwood Estates Services Association  
2014 Budget information**

How your assessment will be used:  
(see reverse side for detailed explanation)

	<b>2014</b>	<b>2014</b>
	<b>Monthly Assessment</b>	<b>Annual Cost</b>
<b>2014 Department Expenses</b>		
Roads/Drainage Maint.	\$ 7.35	\$ 31,727.00
Pool	\$ 6.81	\$ 29,325.00
Parks	\$ 1.65	\$ 7,204.00
Community Center Operations	\$ 6.47	\$ 27,826.00
	\$ 41.51	\$ 179,114.00
<b>Total</b>	<b>\$ 63.79</b>	<b>\$ 275,196.00</b>
<b>2014 Projects</b>		
New company vehicle	\$ 4.65	\$ 20,000.00
Pavilion Fence/Garbage Enclosure	\$ 1.18	\$ 5,000.00
Pool	\$ 2.52	\$ 11,000.00
Reserves	\$ 1.18	\$ 5,000.00
Road Paving	\$ 19.66	\$ 85,282.00
Brush Chipping	\$ 0.95	\$ 4,000.00
<b>Total</b>	<b>\$ 30.14</b>	<b>\$ 130,282.00</b>
<b>Total Gross Expenses</b>	<b>\$ 93.93</b>	<b>\$ 405,478.00</b>
<b>Income offsets</b>		
Cell One Tower lease	\$ 8.37	\$ 36,024.00
SJWC Franchise Fee	\$ 1.66	\$ 7,211.00
Pool Revenue	\$ 1.18	\$ 5,000.00
Pavilion Revenue	\$ 3.48	\$ 15,000.00
Lot Lease	\$ 0.24	\$ 1,200.00
<b>Total Income offsets</b>	<b>\$ 14.93</b>	<b>\$ 64,435.00</b>
<b>Net Annual Budget</b>	<b>\$ 79.00</b>	<b>\$ 341,043.00</b>

**2014 Assessment \$79.00**

**20124Senior Assessment \$71.00**

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