

Redwood Estates Services Association

*Operations Manager's Annual Report
2015 Annual Meeting of the Members*

2014 Projects and Events

Roads (budgeted)	\$50,000.00
Chip Sealed portions of Broadway, La Verne Dr., Judith Ct., Mt. View Ct., Locust Dr., Santa Ana Rd., Zella Ct, and Bayview Drive	(\$47,400)
Roads / Repairs:	\$8,100
• Speed humps	\$1,600
• Install parking space at Good Neighbor Park	\$800
• Pool Building (Budgeted \$60K from roads, used \$20K)	\$20,000
• Road Supplies (Miscellaneous)	\$1,520
Playground	
• Fence (nonbudgeted)	\$10,500
Pool Building Project:	\$60,000
• Engineering drawings, and research costs to replace existing pool building	
Pool	
Open 83 days, average attendance 56 persons per day - 4,636 total attendees	
• Swim lessons	\$2,872
• Income from concessions	\$2,033
• Guest passes	\$2,350
• 2014 revenue from pool	\$7,255



Operations Manager's Annual Report (cont'd)

Pavilion Projects

\$5,000

- Replaced exterior door
- Pavilion Rentals: met budget
- Total Income from rentals
- Received donations from the Mountain Miracles Group

\$15,700

Brush Chipping Project

\$4,000

- Sponsored by Santa Clara County Fire Safe Council
- RESA makes a \$4,000 donation for the Chipping Project, and in return we get \$7,500 worth of chipping projects
- Three Brush Chipping dates yielded more than 174 truckloads of fuels

Hazardous Fuel Reduction (funded by PG&E)

\$26,000

- Shaded Fuel Break—LE 100 ft (Lindbergh residents and Hwy 17)
- 48,000 sq. feet of ladder fuel removed
- Emergency Evacuation Route Hazardous Fuel Reduction
- 11 miles of road edge fuel removed to protect PG&E's Hi-Voltage power distribution infrastructure throughout the community of Redwood Estates

Operations Manager's Annual Report (cont'd)

Road Maintenance History (Annual Budgeted funds)

2006	Assessment \$69	\$24,000
2007	Assessment \$79	\$45,000
2008	Assessment \$79	\$54,000
2009	Assessment \$79	\$60,000
2010	Assessment \$79	\$84,000
2011	Assessment \$79	\$96,000
2012	Assessment \$79	\$106,000
2013	Assessment \$79	\$106,000
2014	Assessment \$79	\$55,000
2015	Assessment \$89	\$88,500

2015 Projects and Events

Road Maintenance

\$88,518.00

Chip seal portions of Bayview Dr., Zella Ct., Santa Ana Rd, Goebel Ct., Sylvan Dr.

Road Repairs / Maintenance

- Lee Dr.
- Oak Dr.
- Woolaroc Dr.
- Santa Ana Rd.

Culvert replacement:

- Santa Ana @ Casey Creek
- Bayview Dr. @ Eileen Ct.
- Madrone near OSC Highway
- Alma Ct.

Operations Manager's Annual Report (cont'd)

Pavilion **\$3,000**

- Fencing

Playgrounds **\$8,000**

- Jet Mulch (blown-in sanitized mulch)
- Sandbox (replace sand after winter storms)

Pool Building **\$60,000**

- Plans under review by architect

2015 Brush Chipping Program **\$4,000**

Sponsored by the Santa Clara County Fire Safe Council. Dates:

- Saturday May 2—7:30 am to 3:30 pm
- Saturday June 13—7:30 am to 3:30 pm (volunteers needed for June 13)

SJWC

See SJWC 2014 Annual Report.

2015 RESA Recreation Events

Kids Easter Egg Hunt	April 5	2:00 – 4:00 pm
Brush Chipping Program	May 2	7:30 am – 3:30 pm
E-Waste collection	May 16	7:30 am – 3:30 pm
GreenWaste Dumpster Day	June 6	7:30 am – noon
Brush Chipping Program	June 13	7:30 am – 3:30 pm
Mountain Residents NNO	August 4	6:00 – 9:00 pm
RESA Residents Pool Party	August 9	Noon – 7:00 pm
Adult Halloween Party	October 26	8:00 – 11:00 pm
Kids Halloween Party	October 31	4:00 – 6:00 pm
Kids Holiday Party	December 6	2:00 – 4:00 pm

Please consider volunteering for these events.