

Redwood Estates Services Association

2015 Budget Information

How your assessment will be used:

(see reverse side for detailed explanation)

2015 Department Expenses		2015	2015
Roads/Drainage Maint.		\$ 21.66	\$ 93,550.00
Pool		\$ 7.90	\$ 34,103.00
Parks		\$ 3.20	\$ 13,785.00
Community Center		\$ 8.00	\$ 34,543.00
Operations		\$ 34.80	\$ 150,260.00
Total		\$ 75.56	\$ 326,241.00
2015 Projects			
Pool Building Replacement Fund		\$ 4.63	\$ 20,000.00
Pavilion Arbor/GTE Enclosure/Fence		\$ 0.69	\$ 3,000.00
Pool - 2015 Start up		\$ 0.35	\$ 1,500.00
Shop cleanup		\$ 0.69	\$ 3,000.00
Road Paving		\$ 20.49	\$ 88,518.00
Brush Chipping		\$ 0.92	\$ 4,000.00
Road Easement clearing		\$ 1.15	\$ 5,000.00
Total		\$ 28.92	\$ 125,018.00
Total Gross Expenses		\$ 104.48	\$ 474,861.00
Income offsets			
Cell One Tower lease		\$ 8.33	\$ 36,024.00
SJWC Franchise Fee		\$ 1.83	\$ 7,953.00
Pool Revenue		\$ 0.92	\$ 4,000.00
Pavilion Revenue		\$ 3.47	\$ 15,000.00
Lot Lease		\$ 0.26	\$ 1,200.00
Property transfer		\$ 0.69	\$ 3,000.00
Donation/Interest/penalties		\$ 0.72	\$ 3,150.00
Total Income offsets		\$ 16.22	\$ 70,327.00
Net Annual Budget		\$ 88.26	\$ 404,534.00

2015 Assessment \$89.00

2015 Senior Assessment \$81.00 (over 65)